

SCHOOL LEVEL DETAIL

Miller Valley School

130201013

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,312,044	517,382	1,829,426
UNRESTRICTED CAP OUTLAY	4,695	90	4,785
SOFT CAPITAL OUTLAY	19,683	58,303	77,986
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	71,656	71,656
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	2,179	2,179
FEDERAL PROJECTS	192,294	168,229	360,523
STATE PROJECTS	0	14,420	14,420
FOOD SERVICES	0	158,222	158,222
OTHER	5,212	15,465	20,677
TOTAL	1,533,928	1,005,946	2,539,874
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	322,852	121,332	444,184
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		461.155	
1998 - 1999 TOTAL		437.930	
1999 - 2000 TOTAL		417.550	
FALL 1999 ENROLLMENT		446	

ESTIMATED		
SCHOOL REVENUE	2,407,434	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	417.55
CLASSROOM STAFF	38	11.09
OTHER	9	44.19
TOTAL STAFF	48	8.68
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	69	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported